

**CERTIFICATE**

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

City of North Newton

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2015	Page No. 2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	1,008,300	298,756
Debt Service	10-113	8	170,660	41,456
Special Highway		9	129,300	
Water		10	309,307	
Sewer		11	763,700	
Solid Waste		12	100,025	
Capital Improvement		13		
Equipment Reserve		13		
<b>Totals</b>	xxxxxx	2,481,292	340,212	36,052
Notice of the vote to adopt required to be published and attached to the budget?		No		County Clerk's Use Only
Budget Summary	14			7,436,723
Neighborhood Revitalization Rebate				Nov 1, 2014 Total Assessed Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: 8-20, 2014  
Joyce Trushett  
County Clerk

David A. Brauer  
Gene Schmidt  
Paul Harder  
Ken Riddle  
Gary Smith  
Governing Body

RECEIVED  
AUG 20 2014  
Harvey County Clerk

City of North Newton

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 306,437
2. Debt service levy in 2014 budget	- \$ 41,292
3. Tax levy excluding debt service	\$ 265,145

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 76,129	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 83,596	
5b. Personal property 2013	- 118,306	
5c. Increase in personal property (5a minus 5b)	+ 0	(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ 8,933,368	
6b. State assessed	+ 419,759	
6c. New improvements	- 76,129	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 9,276,998	
7. Valuation of property that has changed in use during 2014:	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	9,353,127	
9. Total estimated valuation July 1, 2014	9,436,723	
10. Total valuation less valuation adjustment (9 minus 8)	83,596	
11. Factor for increase (8 divided by 10)	111.88486	
12. Amount of increase (11 times 3)	+ \$ 29,665,712	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 29,930,857	
14. Debt service levy in this 2015 budget	41,456	
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	29,972,313	
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$ 3,977	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 29,976,290	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	265,145	45,898	295	22
Debt Service	41,292	7,148	46	4
Library				
TOTAL	306,437	53,046	341	26

County Treas Motor Vehicle Estimate	53,046	
County Treasurers Recreational Vehicle Estimate		341
County Treasurers 16/20M Vehicle Estimate		26

Motor Vehicle Factor	<u>0.17310</u>	
Recreational Vehicle Factor	<u>0.00111</u>	
16/20M Vehicle Factor		0.00009







Adopted Budget

Page No. 7

City of North Newton

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Resources Available:</b>	976,491	1,026,896	712,502
<b>Expenditures:</b>			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
<b>GENERAL ADMINISTRATION</b>			
<b>PERSONAL SERVICES</b>			
Salaries	77,425	83,000	93,000
Health Insurance Benefits	23,703	25,000	24,000
GA Social Security	6,755	7,200	9,000
GA KPERs	5,798	6,500	7,200
Life Insurance Premium/Unemployment	2,536	4,000	4,000
Accounting/Audit Services	1,000	1,000	1,000
Consultant/Technical Services	11,138	11,500	11,500
Dues/Meetings/Memberships	3,024	3,000	3,000
Education/Training	2,348	1,500	1,500
Insurance and Bonds	2,591	6,800	7,000
Legal Services	12,816	10,000	10,000
Maintenance; Building	4,164	6,000	6,000
Maintenance; Equipment	1,286	2,000	2,000
Contractual Expenses	6,862	6,000	6,000
Utility Bills	3,227	4,000	4,000
Office Supplies	2,470	3,500	3,500
Commodities	743	1,000	1,000
Printed Supplies	549	1,000	1,000
Building/Structure Expenditures	0	1,000	1,000
Capital Expenditures	898	0	1,000
Planning and Zoning	5,106	8,000	6,000
Post Office Expense	3,366	3,000	3,000
Disbursement Sher Fund	0	564	600
Disbursement Jake Goering Fund	0	528	575
Disbursement Jim Goering Fund	0	509	700
Disbursement John and Diane Torline Fund	0	0	500
<b>TRANSFERS</b>			
TRF to Bond & Interest	0	0	
TRF to CIP:Bldg/Grounds/Sidewalks	0	7,500	7,500
TRF to Consolidated Street & Highway	45,000	40,000	40,000
TRF to Equipment Reserve: Gen Admin	0	9,500	9,500
TRF to Equipment Reserve: Parks	0	0	
<b>GENERAL POLICE</b>			
<b>PERSONAL SERVICES</b>			
Salaries	129,615	125,000	135,000
Health Insurance Benefits	10,990	18,000	20,000
General Police Social Security	9,593	10,200	10,600
General Police KPERs	13,204	15,200	15,700
<b>CONTRACTUAL</b>			
Dues/Meetings/Memberships	205	400	600
Education/Training	1,523	800	1,200
Insurance and Bonds	4,252	8,500	8,500
Maintenance:Equipment	1,632	2,200	2,000
Maintenance: Vehicles	2,473	4,000	2,500
Contractual Expenses	732	1,000	1,000
Utility Bills	2,795	2,500	2,500
<b>COMMODITIES</b>			
Books/Magazines	0	0	0
Fuel, Oil, Etc.	5,544	6,500	6,700
Office Supplies	404	400	400
Minor Equipment Purchase	451	4,200	1,000
Commodities	453	200	200
Printed Supplies	148	600	600
Uniforms and Equipment	5,085	1,200	1,200



ERT/MDT	720	750	750
CAPITAL OUTLEY			
Capital Expenditures	2,506	2,000	2,000
TRF to Equipment Reserve	0	0	0
MUNICIPAL COURT			
PERSONAL SERVICES			
Salaries	15,250	16,000	16,500
Health Insurance Benefits	3,047	3,200	3,600
Municipal Court Social Security	1,340	1,400	1,450
Municipal Court KPERS	5,330	5,700	5,900
Temporary Services			
CONTRACTUAL			
Contingency Attorney/Jail	1,810	1,000	1,000
Court Docket Fees	2,233	2,500	2,500
Dues/Meetings/Memberships	50	75	75
Education/Training	271	200	200
Insurance and Bonds	0	0	
Maintenance: Equipment	0	0	
Contractual Expenses	5,327	3,000	3,000
CAPITAL OUTLEY			
Capital Expenditures	0	0	
GENERAL FUND: OTHER			
Community Development	12,946	25,000	25,000
Fire Protection: City of Newton	327,455	340,000	375,000
HVCO Economic Development Council	9,739	10,600	7,500
Parks and Recreation Salaries	5,328	9,000	10,000
Parks and Recreation Social Security	401	800	950
Parks and Recreation Expenses	1,086	500	1,000
Utility: West Energy, KS Gas Service	18,202	24,000	24,000
Crossing Guard Salaries	6,321	6,800	7,000
Crossing Guard Social Security	484	550	600
Tornado Sirens	0	0	
TRF to CIP: Trail Park	0	0	12,500
TRF to CIP: Tower/Infrastrcture	0	0	15,000
TRF to CIP: City Hall	0	0	18,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>831,749</b>	<b>907,576</b>	<b>1,008,300</b>
Unencumbered Cash Balance Dec 31	144,742	119,320	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	944,254	971,900	1,008,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,008,300
Tax Required			295,798
Delinquent Comp Rate: 1.0%			2,958
Amount of 2014 Ad Valorem Tax			298,756

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,691	2,657	134
Receipts:			
Ad Valorem Tax	37,148	41,292	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	98	110	
Motor Vehicle Tax	5,089	6,300	7,148
Recreational Vehicle Tax			46
16/20M Vehicle Tax			4
Special Assessments-Current	133,005	125,000	122,282
Special Assessments:Delinquent			
Transfer from Water Utility	0		
Transfer from Sewer Utility	11,000	0	0
Transfer from General Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>186,340</b>	<b>172,702</b>	<b>129,480</b>
<b>Resources Available:</b>	<b>198,031</b>	<b>175,359</b>	<b>129,614</b>
Expenditures:			
Bond Principle	145,000	130,000	130,000
Bond Interest	50,373	45,215	40,650
Bond Commissions	2	10	10
Other Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>195,375</b>	<b>175,225</b>	<b>170,660</b>
Unencumbered Cash Balance Dec 31	2,657	134	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	195,393	175,235	170,660
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		170,660
	Tax Required		41,046
Delinquent Comp Rate:	1.0%		410
Amount of 2014 Ad Valorem Tax			41,456

City of North Newton

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	75,944	76,746	59,826
Receipts:			
State of Kansas Gas Tax	44,657	45,380	45,750
County Transfers Gas		0	0
TRF from General	45,000	40,000	40,000
TRF from Sewer	0	0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>89,657</b>	<b>85,380</b>	<b>90,750</b>
<b>Resources Available:</b>	<b>165,601</b>	<b>162,126</b>	<b>150,576</b>
Expenditures:			
PERSONAL SERVICES			
Salaries	4,304	4,000	25,000
Health Insurance Benefits	0	0	0
CS&H Social Security	329	500	3,200
CS&H KPERS	9,043	10,000	12,000
CONTRACTUAL SERVICES			
Dues/Meetings/Memberships	0	0	0
Education/Training	0	0	0
Insurance & Bonds	1,880	6,500	7,000
Landfill Fees	214	400	400
Maintenance: Building	0	0	0
Maintenance: Equipment	1,453	5,000	5,000
Maintenance: Street Sweeping	0	0	0
Maintenance: Vehicles	355	1,000	2,000
Contractual Services	565	3,200	3,000
Weed Spraying	473	1,000	1,000
COMMODITIES			
Books/Magazines	0	0	0
Building Materials	0	0	0
Fuel, Oil, Etc.	4,371	5,000	5,000
Office Supplies	397	500	500
Minor Equipment Purchases	1,376	500	500
Commodities	2,670	3,500	3,500
Shop Supplies/Parts	1,261	1,500	1,500
Traffic & Street Signs	195	200	200
Uniforms & Accessories	674	0	0
CAPITAL OUTLAY			
Building & Structure Expenditures	0	0	0
Capital Expenditures	795	1,000	1,000
TRANSFERS			
TRF to CIP: Slurry Seal	50,000	50,000	50,000
TRF to CIP: Chip Seal	0	0	0
TRF to CIP: Other Streets	3,500	3,500	3,500
TRF to Equipment Reserve	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>88,856</b>	<b>102,300</b>	<b>129,300</b>
Unencumbered Cash Balance Dec 31	76,746	59,826	21,276
2013/2014/2015 Budget Authority Amount:	105,900	151,275	129,300

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	129,126	59,407	219,900
Receipts:			
Water Sales	314,431	450,000	450,000
Water Sales Tax	323	400	400
Water Deposits	2,900	3,200	3,200
Water Connection Fee	677	1,000	1,000
Water Protection Fee	1,620	1,600	1,700
Reimbursed Items	789	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>320,740</b>	<b>456,200</b>	<b>456,300</b>
<b>Resources Available:</b>	<b>449,866</b>	<b>515,607</b>	<b>676,200</b>
Expenditures:			
Salaries	37,324	42,000	48,000
Health Insurance Benefit	6,094	6,500	12,200
Water Social Security	3,221	3,500	4,500
Waters KPERS Benefit	0	0	300
<b>CONTRACTUAL SERVICES</b>			
Accounting/Audit Services	3,000	3,000	3,000
Dues/Meetings/Memberships	983	1,000	1,000
Education Training	245	500	500
Insurance & Bonds	4,489	6,500	7,000
Maintenance: Building	0	0	0
Maintenance: Equipment	0	0	0
Maintenance: Vehicles	0	0	0
Contractual Services	5,122	6,000	6,000
<b>COMMODITIES</b>			
Water Sales Tax Paid	266	400	400
Water Protection Fee	1,609	1,600	1,700
Clean Drinking Water Fee	1,508	1,600	1,600
Water Treatment/Dist: City of Newton	61,533	100,000	100,000
Office Supplies	220	600	600
Minor Equipment Purchases	0	300	300
Other Commodities	959	500	500
Printed Supplies	1,092	2,000	2,000
Shop Supplies/Parts	74	600	600
Uniforms and Accessories	1,265	1,800	1,800
Capital Expenditures	3,740	4,000	4,000
Wholesale Water Supply District #17	12,408	13,000	13,000
<b>TRANSFERS</b>			
TRF to Bond & Interest	0	0	0
TRF to CIP: Building/Grounds	168,000	20,000	20,000
TRF to CIP: Water	10,000	10,000	10,000
TRF to Equipment Reserve	15,000	8,000	8,000
TRF to General Fund	10,000	20,000	20,000
<b>DEBT SERVICE</b>			
KDHE Loan Payment	42,307	42,307	42,307
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>390,458</b>	<b>295,707</b>	<b>309,307</b>
Unencumbered Cash Balance Dec 31	59,407	219,900	366,893
2013/2014/2015 Budget Authority Amount:	394,607	398,557	309,307

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Sewer</b>			
Unencumbered Cash Balance Jan 1	83,999	46,768	17,368
<b>Receipts:</b>			
Sewer Fee Service	548,411	600,000	850,000
Sewer Connection Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>548,411</b>	<b>600,000</b>	<b>850,000</b>
<b>Resources Available:</b>	<b>632,410</b>	<b>646,768</b>	<b>867,368</b>
<b>Expenditures:</b>			
<b>PERSONAL SERVICES</b>			
Salaries	37,821	55,000	57,000
Health Insurance Benefit	6,094	6,100	11,800
Sewer Social Security	3,257	3,500	3,600
<b>CONTRACTUAL SERVICES</b>			
Accounting/Audit Services	3,000	3,200	3,200
Dues/Meetings/Membership	45	0	0
Insurance & Bonds	4,208	3,000	3,500
Maintenance: Building	0	0	0
Maintenance: Equipment	0	2,000	2,000
Maintenance: Vehicles	0	400	400
Contractual Services	1,725	1,500	1,500
<b>COMMODITIES</b>			
Sewer Service: City of Newton	355,948	526,000	632,000
Office Supplies	912	1,200	1,200
Minor Equipment Expenses	0	200	200
Commodities	723	1,500	1,500
Uniforms and Accessories	198	800	800
Capital Expenditures	9,711	0	0
<b>TRANSFERS</b>			
TRF to Bond and Interest	11,000	0	0
TRF to CIP: Building/Grounds	121,000	0	5,000
TRF to CIP: Sewer	5,000	0	5,000
TRF to Equipment Reserve	15,000	0	5,000
TRF to General Fund	10,000	25,000	25,000
TRF to CS&H	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>585,641</b>	<b>629,400</b>	<b>763,700</b>
Unencumbered Cash Balance Dec 31	46,768	17,368	103,668
2013/2014/2015 Budget Authority Amount:	576,938	629,800	763,700

See Tab A

City of North Newton

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	103,115	108,444	80,944
Receipts:			
Solid Waste Fees	69,819	82,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,819</b>	<b>82,000</b>	<b>90,000</b>
<b>Resources Available:</b>	<b>172,934</b>	<b>190,444</b>	<b>170,944</b>
Expenditures:			
PERSONAL SERVICES			
Salaries	994	1,200	2,000
Health Insurance Benefit	184	200	250
Solid Waste Social Security	86	100	225
Solid Waste KPERS Benefit	0	0	50
CONTRACTUAL SERVICES			
Landfill Fees: Harvey County	6,671	8,800	10,300
Contractual Services	30,139	37,000	41,000
Recycling Fees	26,236	32,000	36,000
TRF to General Fund	0	30,000	10,000
Commodities	180	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>64,490</b>	<b>109,500</b>	<b>100,025</b>
Unencumbered Cash Balance Dec 31	108,444	80,944	70,919
2013/2014/2015 Budget Authority Amount:	71,370	88,525	100,025

See Tab C

City of North Newton

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	409,000	566,739	134,219
Receipts:			
TRF from Water	10,000	10,000	10,000
TRF from Sewer	5,000	0	5,000
TRF from CS&H: Slurry Seal	50,000	50,000	50,000
TRF from CS&H: Chip Seal	0	0	0
TRF from CS&H: Other Streets	3,500	3,500	3,500
TRF from General: Bldg/Grounds	0	7,500	7,500
TRF from Water: Bldg/Grounds	168,000	20,000	20,000
TRF from Sewer: Bldg/Grounds	121,000	0	5,000
TRF from General: Trail Park	0	0	12,500
TRF from General: Tower/Infrastructure	0	0	15,000
TRF from General: City Hall	0	0	18,000
State Reimb KDOT Signage Project	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>357,500</b>	<b>91,000</b>	<b>146,500</b>
<b>Resources Available:</b>	<b>766,500</b>	<b>657,739</b>	<b>280,719</b>
Expenditures:			
Building/Structure Expenditures	0	0	0
Capital Expenditures	172,859	446,616	0
KDOT Signage Project Expenses	0	0	0
Kdron Creek Woods Lease Payment	26,903	26,903	0
Slurry Street Sealing	0	50,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>199,761</b>	<b>523,519</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	566,739	134,219	280,719
2013/2014/2015 Budget Authority Amount:	0	76,903	0

See Tab A

See Tab C

Adopted Budget

Equipment Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	168,309	191,479	193,979
Receipts:			
TRF from General Administration	0	9,500	9,500
TRF from General Police	0	0	0
TRF from CS&H	5,000	5,000	5,000
TRF from Water Utility	15,000	8,000	8,000
TRF from Sewer Utility	15,000	0	5,000
TRF from General-Parks	0	0	0
Sale of Equipment	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>35,000</b>	<b>22,500</b>	<b>27,500</b>
<b>Resources Available:</b>	<b>203,309</b>	<b>213,979</b>	<b>221,479</b>
Expenditures:			
Capital Expenditures	11,830	20,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,830</b>	<b>20,000</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	191,479	193,979	221,479
2013/2014/2015 Budget Authority Amount:	0	0	0

See Tab A

See Tab C

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of North Newton**  
will meet on August 11, 2014 at 7:00 p.m. at City Hall, 2601 N. Main, North Newton, KS 67117 for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, 2601 N. Main, North Newton, KS 67117 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	831,749	28.329	907,576	28.409	1,008,300	298,756	31.659
Debt Service	195,375	4.073	175,225	4.424	170,660	41,456	4.393
Special Highway	88,856		102,300		129,300		
Water	390,458		295,707		309,307		
Sewer	585,641		629,400		763,700		
Solid Waste	64,490		109,500		100,025		
Capital Improvement	199,761		523,519				
Equipment Reserve	11,830		20,000				
Totals	2,368,160	32.402	2,763,227	32.833	2,481,292	340,212	36.052
Less: Transfers	468,500		228,500		274,000		
Net Expenditure	1,899,660		2,534,727		2,207,292		
Total Tax Levied	297,082		306,437		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,133,611		9,333,535		9,436,723		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	1,395,000		1,255,000		1,110,000		
Revenue Bonds	0		0		0		
Other	431,370		405,124		377,875		
Lease Purchase Principal	76,097		53,805		26,903		
Total	1,902,467		1,713,929		1,514,778		

\*Tax rates are expressed in mills

0

City Official Title: City Clerk



# AFFIDAVIT OF PUBLICATION

## NOTICE OF BUDGET HEARING

The governing body of  
City of North Newton  
will meet on August 11, 2014 at 7:00 p.m. at City Hall, 2601 N. Main, North Newton, KS 67117 for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall, 2601 N. Main, North Newton, KS 67117 and will be available at this hearing.  
**BUDGET SUMMARY**  
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate *
General	831,749	28.329	907,576	28.409	1,008,300	298,756	31.659
Debt Service	195,375	4.073	175,225	4.424	170,660	41,456	4.393
Special Highway	88,856		102,300		129,300		
Water	390,458		295,707		309,307		
Sewer	585,641		629,400		263,200		
Solid Waste	64,490		109,500		100,023		
Capital Improvement	199,761		523,519				
Equipment Reserve	11,830		20,000				
Totals	2,368,160	32.402	2,763,227	32.813	2,481,292	340,212	36.052
Less: Transfers	468,500		228,500		274,000		
Net Expenditure	1,899,660		2,534,727		2,207,292		
Total Tax Levied	297,082		306,437		XXXXXXXXXXXXXXX		
Assessed Valuation	9,133,611		9,333,535		9,436,723		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	1,395,000		1,255,000		1,110,000		
Revenue Bonds	0		0		0		
Other	431,370		405,124		377,875		
Lease Purchase Principal	76,097		53,805		26,903		
Total	1,902,467		1,713,929		1,514,778		

\*Tax rates are expressed in mills

City Official Title: City Clerk

(First published in THE NEWTON KANSAN, July 25, 2014.)

STATE OF KANSAS, COUNTY OF HARVEY, ss

Jenna Garnica

Being first duly sworn, deposes and says: That she is  
Inside Sales Representative and Collection Dept.

## The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in Harvey County, Kansas, and that said  
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 25th Day of July 2014.

subsequent publications being made on the following dates

*[Signature]*

Subscribed and sworn to before me 14th day of  
August 2014

Verna L Rowe *[Signature]*

Notary Public

My commission expires October 18, 2016

Total Amount of Publication \$ 174.00

Budget Hearing

*10-11-2016*